Process Flow for 5 Yr. Budget Plan

1. **KCC/UHCC/UH Strategic Plan**
2. **Implementation Plan**
3. **ARPDS/CPR's**
4. **Budget Directions based on Fiscal Factors**

- **DC's/Unit Heads**
  - Submit 5 Yr. Plan to Deans

- **Deans**
  - Submit Rec to VC's

- **VCAS and Budget Office**
  - Makes 5 Yr. Plan Rec to Chancellor

- **Chancellor**
  - Approves final FY Allocation

- **Programs monitor spending**
- **Allocations revised as necessary to adjust to fiscal issues**