Kapiolani Community College 2012 Annual Report of Instructional Program Data

Student Services

The last comprehensive review for this program was on 2009, and can be viewed at: http://ofie.kapiolani.hawaii.edu/wp-content/uploads/2013/01/Student_Services_Program_Review_and_Tactical_Plan_2009-2011_Part_1.pdf

Program Description

Counseling Services Overview

The College provides counseling and advising services through a decentralized organizational model, with counselors assigned to departments housed in three separate academic clusters, based on the programs they offer:

- Academic Cluster 1: Arts and Sciences (four departments: Arts and Humanities; Languages, Literature, and Linguistics: math and Natural Sciences; and Social Sciences.) The counselors in the Maida Kamber Center provide career, transfer and graduation services
- · Academic Cluster 2: Business, Legal, and Technology Education: Culinary Arts; and Hospitality
- Academic Cluster 3: Emergency Medical Services, Health Sciences, and Nursing
- Kahikolumea which houses developmental education
- · Deaf and Hard of Hearing
- International Programs

Counselors assigned to the Student Services Unit provide specialized and targeted services in response to student needs. The counseling programs within Student Services are Mental Health and Wellness, Single Parent/Displaced Homemaker, TRIO/SSS, Native Hawaiian Career and Technical Education, Veterans, Transfer, Kuilei, and Disabilities.

In total, twenty-eight counselor positions are funded by general funds and four are funded by federal funds.

In this decentralized model, student services personnel in the academic clusters share the responsibility for student success with instructional faculty. Discussions about student access, progress, learning and success take place in department meetings.

Student Services Program (Targeted Populations Counseling)

Our mission is to provide student-centered services and activities and to collaborate with other campus units to promote the understanding of our student needs and support student holistic development. We accomplish our mission through an integrated approach designed to address the needs of our diverse student population and engagement in the learning process by:

*Providing services and activities to support and retain students in our target populations;

*Assisting students in the identification, pursuit, and attainment of their educational, career and life goals;

*Encouraging student self-development by supporting the acquisition of individual skills; and

*Fostering a climate which respects diversity and encourages self-exploration and learning.

Student Services consists of programs which are funded and assessed individually. They are:

Kuilei High School to College Connections Program: Kuuilei provides a package of integrated services with the goal of increasing the number of high school students who enter into postsecondary education integrating financial aid counseling services, COMPASS testing at the high school, and early career awareness to streamline the transition of students into our first-year experience program. Online services can be found at http://highschool.kcc.hawaii.edu/

Single Parents/Displaced Homemaker Program: SP/DH assists eligible single parents and displaced homemakers in gaining marketable skills that will lead to economic self-sufficiency. Services include assistance in completing Federal financial aid forms. Violence prevention and sexual assault prevention activities are also integrated into this program. The Single Parents and Displaced Homemakers program provides support and services to single parents or displaced homemakers to help them gain marketable skills that will lead to economic self-sufficiency. Online services can be found at http://kcc.hawaii.edu/object/spdh.html

Mental Health and Wellness Program: MHWP supports students' efforts to excel personally and academically through overcoming emotional barriers to academic achievement and personal success through short term and crisis counseling. Efforts to increase campus awareness of mental health issues are provided through workshops, consultation, and connections to community resources. Online services can be found at http://kcc.hawaii.edu/object/contactmentalhealth.html

Military Veterans Program: MVP provides services for the military service men, women, and their dependents in areas including providing information and processing of benefits and ensuring that all federal and state regulations are being met. The program also keeps abreast of the most recent changes in benefits regulations as well as research in how best to support our veteran students. Online services can be found at http://vabenefits.kcc.hawaii.edu/

Disability Support Services Office (DSSO): The program provides needed services to students with disabilities and maintains the college's compliance with federal disability laws. DSSO focuses on testing services, student note taking, special accommodations and participation in online classes for students with disabilities. Online services and information can be accessed at http://kcc.hawaii.edu/object/ssso.html

Federally-funded programs:

TRIO-Student Support Services (SSS): TRIO-SSS helps students succeed in academics, attain their educational goals, or transfer to a four-year educational institution. The program is funded by the U.S. Department of Education grant that focuses on streamlining the referral process for first-generation students into this intensive support services program. Online services and information can be accessed at http://kcc.hawaii.edu/object/trio-sss.html

Native Hawaiian Career and Technical Education Program: $K\mathring{A}$ «lia ma Kapi'olani Project consists of culturally-based support services woven into various CTE programs. A significant emphasis is placed on internship opportunities within the college's CTE programs.

Part I. Quantitative Indicators

	Demand Indicators		Program Year			
	Demand inc	licators	09-10	10-11	11-12	
1	Annual Headcount ALL Stu	11,825	12,054	11,628		
2	Annual Headcount NH Stu	dents	1,663	2,170	2,166	
3	Actual Percent Change fr	om Prior Year ALL	10%	2%	-4%	
4	Actual Percent Change fr	om Prior Year NH	14%	30%	-0%	
5	Annual Headcount of Recent Hawaii High School Graduates		998	907	852	
6	Percent of Service Area's Recent High School Graduates		9%	8%	8%	
7	Annual Headcount of Students 25-49 Years Old		4,030	4,273	2,888	
8	8 Annual Headcount from Underserved Regions		2,045	2,218	1,460	
9	Annual Headcount in STEM programs		850	1,100	847	
10a		New Students	1,432	1,421	1,295	
10b	Fall	Transfers Students	1,175	1,243	1,065	
10c	Semester	Continuing Students	4,026	4,243	4,228	
10d	Registration Status	Returning Students	525	449	456	
10e		Home Campus Other	1,944	1,945	1,979	
11a		New Students	402	373	361	
11b	Spring	Transfers Students	791	656	652	
11c	Semester	Continuing Students	5,220	5,295	5,032	
11d	Registration Status	Returning Students	372	296	274	
11e		Home Campus Other	1,871	2,116	2,036	

	Efficiency Indicators		Program Year	
	Efficiency Indicators	09-10	10-11	11-12
12	Pell Participation Rate ALL Students	26%	28%	30%
13	Pell Participation Rate NH Students	34%	26%	18%
14	Number ALL Students Receiving Pell	1,450	1,665	1,718
15	Number NH Students Receiving Pell	273	282	211
16	Total Pell Disbursed ALL	\$4,647,397	\$5,172,415	\$5,505,467
17	Total Pell Disbursed NH	\$916,379	\$895,691	\$648,233
18	Overall Program Budget Allocation	Not Reported	\$1,791,961	\$1,388,939
19	General Funded Budget Allocation	Not Reported	\$1,196,834	\$863,735
20	Special/Federal Budget Allocation	Not Reported	\$0	\$0
21	Cost Per Student	Not Reported	\$149	\$119
	Achieving the Dream	AtD Fall Cohort		
	Achieving the Dream	2008	2009	2010
22	FT AtD Cohort (ALL) complete 20 credits first year	323	385	441
23	FT AtD Cohort (NH) complete 20 credits first year	35	45	76
24	PT AtD Cohort (ALL) complete 12 credits first year	204	231	247
25	PT AtD Cohort (NH) complete 12 credits first year	30	42	47

Effortio	Effectiveness Indicators		Program Year		
Effectiveness mulcators		09-10	10-11	11-12	
26 Persistence Fall to	Spring ALL Students	71%	70%	69%	
27 Persistence Fall to	Spring NH	71%	67%	66%	
28 Degrees & Certific	cates Awarded ALL	783	851	987	
29 Degrees & Certific	cates Awarded NH	78	115	139	
30 Degrees & Certific	cates in STEM ALL	205	238	281	
31 Degrees & Certific	cates in STEM NH	29	32	42	
32 Transfers to UH 4	yr ALL	338	388	499	
33 Transfers to UH 4	yr NH	33	58	74	

Community College Survey	Survey Year		
of Student Engagement (CCSSE)	2008	2010	2012
34 Support for Learners Benchmark (Percentile)	70	40	40
Means Summary All Students (1 = Not at all/Rarely, 2 = Son	netimes/Somewh	nat, 3 = Often/Ver	y)
35 Academic Advising			
Frequency	1.71	1.72	1.70
Satisfaction	2.31	2.19	2.25
Importance	2.54	2.59	2.60
36 Career Counseling			
Frequency	1.51	1.50	1.48
Satisfaction	2.19	2.10	2.15
Importance	2.39	2.50	2.49
37 Job Placement Assistance			
Frequency	1.18	1.25	1.17
Satisfaction	1.91	1.76	1.72
Importance	1.94	2.14	2.14
38 Financial Aid Advising			
Frequency	1.44	1.53	1.62
Satisfaction	2.09	2.01	2.06
Importance	2.33	2.37	2.43
39 Student Organizations			
Frequency	1.25	1.31	1.31
Satisfaction	2.06	1.89	1.98
Importance	1.90	1.97	1.96
40 Transfer Credit Assistance			
Frequency	1.52	1.50	1.48
Satisfaction	2.09	1.98	2.02
Importance	2.38	2.36	2.39
41 Services for People With Disabilities			
Frequency	1.20	1.28	1.23
Satisfaction	1.94	1.99	1.96
Importance	2.01	2.16	2.16

Last Updated: July 27, 2012

Glossary

Part II. Analysis of the Program

Analysis of Demand Indicators (Cautionary)

Analysis of college enrollment demand data indicates that student headcount declined by 426 (-2%) in 2011-12 from the previous year. As predicted last year, enrollment is on a slow decline which is consistent with what's happening at the UHCC system level.

Native Hawaiian enrollment at the college was maintained at a steady level of 2166 students or 18.6% of the overall population. This is in contrast to the UH system where Native Hawaiian enrollment continued to grow, although less aggressively than in previous years. At the same time, the Pell participation rate for Native Hawaiian students declined by 8% in the past year and 16% from two years ago. The lack of financial aid support could perceivably account for the leveling off of Native Hawaiian enrollment. Follow up in this area is critical to see whether there are other barriers that need to be address at the college.

Like the UHCC system, Kapi`olani saw a decline of first time students entering college from our local high schools. Some of this is attributed to the decline in area high school's enrollment. It's unclear whether this decline is a statewide or unique to the geographic area covered by the college.

Unlike the UHCC system, Kapi'olani experienced a decline in students from underserved regions which would be the Leeward Coast. The enrollment growth at UH West O'ahu may be a factor in this decline for this campus as more students find classes they need closer to their home.

Finally, an unexpected decline was noted in STEM students, from 1100 to 847. This data will have to be further reviewed for possible explanation.

In terms of student type:

- The number of continuing students decreased by 3% from the previous year which was consistent from the previous year
- The number of returning students <u>decreased</u> by 2% from the previous year which is an improvement over the previous year decrease of 17%
- The number of new and transfer students <u>decreased</u> by 8% from the previous year which is more than the previous year decrease of 3%
- The number of not home-based students decreased by 1% compared with a 6% increase in the previous year

Based on the data, the college is experiencing enrollment decline in all sectors of enrollment, unlike the UHCC which is still experiencing enrollment gains in areas such as Native Hawaiian students and students from underserved regions.

As a result of last year's ARPD request, the college allocated a counselor position and created a 1.0 FTE Transition Counselor to improve the entry of transfer students in to the college. Given that the number of transfer students is greater than the number of new students. the college will be placing emphasis on improving processes and procedures for transfer students based on findings from a transfer student survery being conducted in fall 2012.

Analysis of Efficiency Indicators (Cautionary)

Analysis of college efficiency data indicates continued weakness in the awarding of financial aid as well as the number of Native Hawaiian students receiving aid at the college in academic year 2012. To remedy the situation, the college participated in a "centralized financial aid awarding pilot project" beginning in July 2012. The college received assistance from two UH system staff members and was able to double the number of students receiving aid by the first day of instruction in comparison to the previous year. It is now estimated that almost 40% of elgible KCC students are receiving some type of financial aid. Although this is a significant accomplishment at the college, we continue to remain below standard when compared to other campuses within the UH community college system. This is an area that needs further improvement including an increase in resources and staffing.

Analysis of AtD cohort reveals that full time students continue to make gains in the completion of 20 credits in the first year with Native Hawaiian student cohort showing the strongest gains (69% increase in success). For part time students, however, the picture differs. Overall gains have been modest at 7% for all students and 12% for Native Hawaiian students. Conducting surveys and focus groups of full time versus part time Native Hawaiian students may reveal differences in characteristics which might account for the difference in credit attainment

Analysis of Effectiveness Indicators (Healthy)

The college's student persistence from fall to spring showed a 1% decrease for both the Native Hawaiian and all students cohorts. In contrast, both cohorts showed an increase for a second year in a row in degrees/certificates earned at 16% for all students and 21% for Native Hawaiian students

Transfer rates continue to have a positive trend with an approximate 29% increase in transfers over the previous year for both cohorts. This is consistent with the overall UHCC growth in degrees and certificates earned.

The effectiveness of the college's support for learners is reflected in the CCSSE scores which for the 2012 survey was benchmarked against institution in the category of "large colleges". Several patterns emerge in the analysis of the data.

- The frequency with which services were utilized were consistently <u>below</u> 2.0 (somewhat/sometimes used) for academic advising, career counseling, job placement, financial aid advising, student organizations, transfer credit assistance, and services for people with disabilities.
- The satisfaction rates for services was <u>above</u> 2.0 (sometime/somewhat satisfied) for academic advising, career counseling, financial aid advising and transfer credit assistance and <u>below</u> 2.0 for job placement, student organizations, and disability services.
- The importance of services was rated by students <u>above</u> 2.0 (sometimes/somewhat important) for all services except for student
 organizations. The largest gain in importance since the 2008 survey was seen in the need for financial aid advising.



• The four most important services as ranked by the students were academic advising (2.60 on a 3.0 scale), career counseling (2.49), financial aid advising (2.43), and transfer credit assistance (2.39).

Increased student satisfaction with academic advising, career development, financial aid advising and transfer credit assistance appears to indirectly support the college's improvement in the rate of Pell recipients, degrees and certificates earned, and transfer to UH. Continued improvements in these areas will help support the college in meeting the following performance measures:

- 1. Degrees and Certificates Achievement
- 2. Native Hawaiian Degrees and Certificate Achievement
- 3. STEM Degrees and Certificates Achievement
- 4. Pell Recipients
- 5. Transfer to UH 4-Year Institutions



Part III. Action Plan

In response to declines in demand in some areas, the college is currently working on a marketing plan that will seeks to develop a brand for the college and reach out to new target populations. A survey was conducted by SMS Research and the findings will be discussed college wide with input being forwarded through administrative and governance channels to determine enrollment strategies/steps to be taken by the college.

Financial aid services will continue to be provided in collaboration with UHCC plans for centralized support. Data collected at the end of the 2012-13 award will be used to assess the impact of the centralized model on program efficiency.

In terms of program effectiveness, the college will continue its participation in reverse transfer degree processing, auto notation of degrees/credentials and Ka`ie`ie, all of which have served to boost our transfer and graduation rates.

Through participation in the Hawaii Graduation Initiative Summit in October 2012, the college established the following goals to improve the percentage of students who graduate with a degree/certificate in a timely manner. The goals for 2012-13 are:

- 1. Create cohorts for "at risk" students similar to the Lunalilo Scholars Program.
- 2. Implement Advanced Learning in English and Math courses (Carnegie Statway, Quantway, etc.)
- 3. Implement remedial/developmental redesign through the C3T program
- 4. Improve the success rates for part time students.
- 5. Examine and implement prescribed pathways for liberal arts students.



Part IV. Resource Implications

At the college level, funds may be needed for strategies to boost enrollment which could include more outreach and marketing support. The largest need, however, at this time, will be funding for a scanning system to allow better usage of physical spaces currently being taken up by paper filing systems in counseling and enrollment services offices.

To further improve the momentum in the areas of financial aid and first-year student enrollment (lines 12-17 and line 38), Two positions are being requested. A 1.0 FTE position in Financial Aid is being requested in order to keep pace with the growth in financial aid participation rates. A 1.0 FTE Assistant First Year Experience Coordinator is being requested to strengthen pathways from high school to college leading to student success in the first year.

For the Student Services Targeted Populations counseling programs, the unit is requesting 3.0 FTE positions to strengthen services to growing populations such as military/veterans, single parent and the violence prevention initiative, and mental health educational services.

Assessment evidence in support of these requests will be available in January 2013 and will be incorporated in the Student Services Comprehensive Program Review for 2013-2016.

Program Student Learning Outcomes

For the 2011-2012 program year, some or all of the following P-SLOs were reviewed by the program:

Asses this y		Program Student Learning Outcomes					
1	Yes	TRIO program: Financial literacy is one of the mandatory services the program must provide to all of its students. USA Funds currently offers online financial literacy modules.					
2	Yes	Single Parent Displaced Homemaker Program: Students will be able to identify their next step(s) as a result of attending a SPDH info session.					
3	Yes	Business Legal Technology: Student will be able to register for applicable courses.					
4	Yes	Hospitality: #1- Student will be able to register for applicable courses. #2- Student will be able to use the Academic Planner in STAR.					
5	Yes	Culinary: Student will be able to use the Academic Planner in STAR.					
6	Yes	Kuilei Outreach Program: Competency Statement #1- Students will be able to successfully complete an University of Hawaii System application. Competency Statement #2 -Students will be able to complete the Free Application for Student Aid (FAFSA) and receive an award. Competency Statement #3- Students will take the Compass Placement Test scores and apply the results to their first semester academic plan.					
7	Yes	Native Hawaiian Technical Education Program: #1- Eligible Native Hawaiian students who continued in the program from AY10 to AY11. #2- Native Hawaiian students who successfully completed a service learning, work experience, co-op, or internship.					
8	Yes	Deaf Center: #1- Students will be able to recognize and name their Disability Notice. #2- Students will be able to identify the accommodations they will receive as listed on their Disability Notice.					
9	Yes	Disability Services Office: #1- Student Notetaker will be able to complete all requirements for employment as a DSSO notetaker. #2- Student Notetaker will be able to comprehend the duties and responsibilities of notetaking.					
10	Yes	Military Veterans Program: Students will be able to successfully complete the U.S. Department of Veteran Affairs (VA) application, 1990 paper version, or online version (VONAPP) to receive Certificate of Eligibility (COE).					
11	Yes	Health Sciences & Nursing: Student will be able to synthesize information and make an informed decision toward a specific career pathway.					
12	Yes	International Programs: Competency- Students will be able to develop a first semester academic plan.					

Maida Kamber Center: Students will be able to identify necessary requirements for graduation.

Kahikoluamea: Intervention #1- student needs assessment. Intervention #2- Classroom Visit - Career Planning. A- Students will be able to Identify their interests & strengths to help them with their career & academic planning. B- Students will be able to use campus & outside resources to help them learn more about their career & academic interests. C- Students will be able to articulate a career goal. D- Students will be able to articulate which educational program to major in to attain their career goal. E- Students will be able to confidently identify the next steps to take in order to reach their career & educational goals. Intervention #3 College Student Inventory (CSI). A- Students will be able to identify what they have learned as a result of meeting with the counselor for their CSI interpretation. B- Students will be able to identify what they will now be able to do (next steps) with their awareness.

A) Expected Level Achievement

#1 TRIO Program SLOs	Timeline	Expected Level of Achievement	Assessment Strategy/ instrument	Results of Program Assessment[1]	Next Steps[2]
Financial literacy is one of the mandatory services the program must provide to all of its students. USA Funds currently offers online financial literacy modules.		participants will begin using the	will show the	8% of TRIO participants utilized	All 1st year TRIO students will work with a mentor or counselor to complete 2 online modules on financial literacy. This intervention will increase the participation results to 15%.

#2 Single Parent Displaced Homemaker Program SLOs	Timeline	Expected Level of Achievement	Assessment Strategy/ instrument	Results of Program Assessment[1]	Next Steps[2]
SWiBAT identify their next step(s) as a result of attending a SPDH info session.	Collected data from 4/10 to 4/12 info sessions	75% of completed responses indicate Level 3 of the rubric indicating Competent scores	· "Before & After" questionnaire administered at the beginning and end of each bi- monthly info session · Another counselor was asked to rank scores for inter rater reliability of responses	· 83% of responses of completed questionnaires were determined to be at Level 3-Competent · Nearly ¼ (24%) of questionnaire were incomplete, primarily not completing "after" questions	D common themes to ensure these are emphasized during sessions. Revise questionnaire to better capture the "After" responses. Continue to use tool as it has proved effective.

#3 Business, Legal, Technology (BLT) Counselor SLOs	Assessment Strategy/instrument	Results of SLO Assessment[1]	Plan for Improvement[2]
		Overall (4 majors: accounting,	

		information technology, marketing, and paralegal)	
		Total students: 277	
		Total students sampled: 26 (every 10 th student)	
		competent: 19 (73.1%)	
Student will be able to register for applicable courses.	Ran an enrollment report for students identified as a business, legal and technology major for spring 2012. Created four separate lists for each of the four majors (accounting, information technology, marketing, paralegal) within the last name alpha "A-K." Identified only associate in science degree seeking students in each list. Took a random sampling of every 10 th student from each list.	Overall, 73.1% of students are "competent"- registered in applicable courses towards their associate in science degree. Of the randomly selected students, when separated by major, only marketing students scored higher in the "developing" criteria of this assessment. Reasons for this may include: 1) the need to take additional courses to maintain fulltime status for VISA requirements (international student) but may be in classes that are not applicable and do not have prerequisite English requirements as some are still in the ESOL program. 2) marketing students also consider taking entrepreneurship (ENT) courses that are related to business and marketing but do not count toward the AS degree in marketing. 3) interest in taking other courses (e.g. art, foreign language) that may target interest areas to	increase students' awareness and understanding of their program requirements to register in applicable courses. Having targeted activities focusing on program requirements in marketing such as STAR academic planner and class presentations will aide in this process. In addition, sharing this data with the marketing program to discuss reasons students in the ENT courses are contributing to not meeting the assessment's "competent" criteria may help the program understand the implication and purpose for the ENT courses and how the program may be revised if necessary.
	on a table on page 3.	pursue other opportunities in the business and marketing profession.	education will continue. Information sharing about the articulated bachelor programs and how courses are applicable towards transfer to UH West Oahu will continue as it is of benefit to the students.

#4 Hospitality Counselor	Assessment	Results of SLO	Plan for Improvement[2]
SLOs	Strategy/instrument	Assessment[1]	
		Based on the data, a large majority of the Hospitality & Tourism students understand their program requirements and are registering for the	



Student will be able to register for applicable courses.	Ran hospitality student enrollment report for spring 2012. Selected a random sampling of 10% of the student population (n=27) to determine whether students were at the "competent" (all courses applicable toward degree requirements) or developing (at least one course does not meet degree requirements) level at registering for classes applicable toward their degree/certificate requirements.	courses not required by their program for various reasons including: 1) interest in pursuing higher levels of language development, 2) enrolling in courses required for the student's intended transfer degree at the bachelors level, and 3)	The department will continue to utilize interventions and activities which increase students' awareness and understanding of their program requirements as listed in the matrix on page 3. In particular, will continue to work with HOST 100 instructors to incorporate an academic planner assignment into the course, linking to presentations on program requirements, STAR components and how to create an academic plan. This will result in increase awareness of program requirements and how to develop a graduation plan
#4 Hospitality Counselor SLOs	Assessment Strategy/instrument	Results of SLO Assessment[1]	Plan for Improvement[2]
Student will be able to use the academic planner in STAR.	Ran Hospitality and Tourism department	(4%) was identified to be actively utilizing STAR academic planner to identify classes for future semesters. One of the factors that	Continue to increase awareness and use of STAR academic planner via: 1) classroom presentations, 2) individual counseling sessions, 3) email blasts providing students with STAR information.
	a random sampling of 10% (n= 25) of the student population to investigate whether they are using STAR academic planner to plan their future courses toward their academic goal which includes degree certificate	impacted this data is that six of the remaining 24 students were in their graduating semester and, therefore, would not have future semester courses identified in their academic planner. Additionally, some students were advised on how to use	Focus on the benefits of STAR as a convenient academic planning tool for students. The goal is to teach students to take more responsibility for the planning of their future course planning and focus on their goal of graduation, transfer, or personal/ professional development.
		assistance from their counselor. If individuals did not follow through, courses for future semesters would not have been identified in the students' planners.	Plan to pilot classroom presentations targeting the HOST 100 classes and collaborate with HOST 100 faculty to integrate course assignments relating to the creation of a graduation plan in students' academic planner

#5 Culinary Program SDOs	Expected Level of Achievement	Assessment Strategy/ instrument	Results of Program Assessment[1]	Next Steps[2]
				To encourage use of the AP, the following will be the next steps:
Students will continue to grow through self- awareness. Students will be responsible for their choices and make informed decisions.	COMPETENT: Classes were	A random sampling of Culinary Arts majors enrolled for the spring 2011 semester was used to assess this competency.	28% of the assessed sample were COMPETENT. 20% of the assessed sample were BASIC. 52% of the assessed sample were POOR. Note: Not populating STAR's Academic Plan did not strongly correlate with GPA. Several students who had not populated their AP earned prior BA degrees, and had GPAs ranging from 3.07 to 4.00.	Coordinate with Peer Mentors to present STAR USAGE sessions to students in CULN 111, an entry-level course typically taken by first semester majors. [Continued funding of Peer Mentors required for this step.] Assessment Plan: What outcomes will be assessed? [The same outcomes noted in this report.] When & howwill they be assessed in the three-year cycle? [AY 2013-2014. Review data, discussion among cluster counselors, assessment report on findings due by March 15, 2014.]

#6 Kuilei Outreach Program SLOs	Expected Level of Achievement	Assessment Strategy/ instrument	Results of Program Assessment[1]	Next Steps[2]	
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	Competency Statement #1			
	Increase the yield rate of			
	recent high		"(KCC) has secured a	
	school		grant which funds an	
	graduates		indivudual to visit our	
	applying and		campus and assist our students with their	
	enrolling at		applications to Kapiolani	
	Kapiolani		Community College."	
	Community		Continuity College.	
	College by 2%			
Commotomov	each year starting with the			
Competency Statement #1			"Farrington High School	
Statement #1	a 0 20 3.		appreciates the outreach	
Students will			efforts provided to us by	Statement #1
be able to			KCC to help our students transition to the next	
successfully	Competency			Create a
complete an	Statement #2		l	comprehensive pre- admissions/applying
I Iniversity of	A = = = = = = = = = = = = = = = = = = =		participation in family	admissions/applying workflow via
Hawaii System	Assist the College with		ľ 	application and
application	College With	,	are examples of how	college exploration
	their Strategic Outcome A,	Competency		workshops
	ln (Statement #1,	efforts. We would	
Competency	Measure 2 of	#2, and #3	definitely hope that these	
Statement #2			services are able to	
Otatomont #2	financial aid		continue so our students	Competency
Students will	participation	Survey KCC	are able to receive the	Statement #2
be able to	rate from 19.4	feeder high	support they need in	Provide early
complete the	to 38 percent	school post-	preparing for college."	awareness financial
Free	(2008-2015	high school		literacy workshops to
Application for		counselors		families and
Student Aid	Plan).	(Farrington,	"In the world of	students to increase
(FAFSA) and		Kaimuki,	community colleges,	the number of
receive an award		Kaiser, Kalani, McKinley,	everyone is still at the	students receiving
awaiu	Competency	Roosevelt, and		financial aid by the
	Statement #3	Kamehameha		first day of
		Schools)	world records for your	instructions
Competency		0.10010/	thoughtfulness, ingenuity,	
Statement #3			responsiveness,	
	follow the		proactive approach, communication, original	Competency
Students will	College's		thought	Statement #3
take the	Strategic		programming/willingness	
Compass Placement	Outcome B, Performance		to try new things &	Create a pre/post
Test scores	Measure 3 that		incorporate technology."	Compass Test
and apply the	states to			survey assessing
results to their	"increase the			their understanding
first semester	number and			of the Test.
academic plan			"KCC is very helpful and responsive. All telephone	
	students, who if		calls are returned. All	
	assigned to a		emails are answered.	
	developmental		Additional services are	
	intervention,		always offered. Kalani	
	successfully		High can depend on	
	complete that		KCC for our needs. Our	
	sequence and		students are very	
	move on to degree		satisfied with KCC	
	applicable		services."	
	instruction to			
	80 percent"			
	(Strategic Plan			
	2008-2015).			
	<u> </u>			

#7 Native Hawaiian Technical Eduation Program SLOs	Expected Level of Achievement	Assessment Strategy/ instrument	Results of Program Assessment[1]	Next Steps[2]



	84% of eligible Native Hawaiian students will continue in the program	appointments will be utilized to check	82% of eligible Native Hawaiian students continued in the program	Continue to offer peer mentoring, limited tutoring, stipend support for unpaid internships, reimbursement for industry licensing, and opportunities for additional training in order to meet or exceed this target
students wno successfully completed	94% successfully completed a service learning, work experience, co-op, or internship	Sheet to check	94% (or 43/46 students) successfully completed an internship	Program curriculum determines when a student is required to take an internship course; will continue to offer financial support to alleviate the need to work

#8 Deaf C Program S		Timeline	Expected Level of Achievement	Assessment Strategy/ instrument	Program	Next Steps[2]
SWiE recognize name thei Disability	e and ir		Yes - Recognize and name Disability Notice No - Unable to recognize and name Disability Notice	Evaluation at the end of intake session	Fall 2012- 10/26/12 - Sent out 10 surveys with no response as of 11/2/12.	Continue to collect assessment from students in individual sessions.
2. SWiE identify th accommo they will reas listed of Disability	ne odations eceive on their	Fall 2013	accommodations No – Unable to identify their accommodations	Evaluation at the end of intake session	Fall 2012- 10/26/12 – Sent out 10 surveys with no response as of 11/2/12.	Continue to collect assessment from students in individual sessions.

		_	
#9 DSSO	Francisco de la const	Assessment	Results of

Program SLOs	Timeline	of Achievement	Strategy/ instrument	Program Assessment[1]	Next Steps[2]
SNTWiBAT complete all	2011		Blue Form– Outlines students progress through completing employment process	Fall 2010- Spring 2011 Total - 3.11 At competency levels 4 and 3 – 61% Fall 2011-Spring 2012 Total – 2.99 At competency levels 4 and 3 – 36%	- Re-staff - Train front staff to better emphasize importance of employment docs - Phone Reminders
2. SNTWiBAT+ comprehend+ the duties and responsibilities of notetaking.	Assessment 1:	4- Earn of score of 100% on note takingtraining quiz		Fall 2010-Spring 2011 Total - 3.67 At competency levels 4 and 3 – 94% Fall 2011- Spring 2012 Total- 3.5 At competency levels 4 and 3 – 59%	Require note takers to retake ifbelow 70% - Re- do notetaking training to emphasize missed items on quizzes

# 10 Military Veterans Program SLOs	Timeline	Expected Level of Achievement	Assessment Strategy/ instrument	Results of Program Assessment <mark>[1]</mark>	Next Steps[2]
1. SWBAT + successfully complete the U.S. Department of Veteran Affairs (VA) application, 1990 paper version, or online version	Assessment 1: Fall 2012	4 (advanced) – Student successfully completes the application and submits all required documents	§ Students were instructed through face to face, email, or phone to complete VONAPP prior to submitting all documents for certification of enrollment.	§ Baseline (Spring 2012): 45% or 121 students successfully completed VONAPP and submitted a COE.	§ Create a comprehensive pre-admissions/applying for COE workflow via application and GI Bill education benefits workshops
(VONAPP) to receive Certificate of Eligibility (COE).	Assessment 2: Fall 2013	*see rubric for all levels	§ COE were collected and recorded into MVP database.	§ Total Competency Score – 2.74 to include all levels	§ Develop a resource guide with instructions on how to complete VONAPP.

Students evaluated hemselves to be at level 4, 3, 2, or 1 in light of the NSO goals and the vubric. Rubric: Level 4 – I registered for the upcoming semester, made a plan for the next semester. I know the program requirements and make an informed decision toward a specific career pathway. Student will be able to synthesize information. Level 3 – I registered for the upcoming semester. I know the program requirements and make an informed decision toward a specific career pathway. Between 3.0 – 4.0 road a specific career pathway. Between 3.0 – 4.0 road a specific career pathway. Between 3.0 – 4.0 road a specific career pathway. Between 3.0 – 4.0 road a specific career pathway. Between 3.0 – 4.0 road a specific career pathway. Between 3.0 – 4.0 road a specific career pathway. Between 3.0 – 4.0 road a specific career pathway. Between 3.0 – 4.0 road a specific career pathway. Between 3.0 – 4.0 road a specific career pathway. Between 3.0 – 4.0 road a specific pathway. B	#11 Health Sciences & Nursing Program SLOs	Expected Level of Achievement	Assessment Strategy/ instrument	Results of Program Assessment[1]	Next Steps[2]
	to synthesize information and make an informed decision toward a specific career	Between 3.0 – 4.0 on a 4.0 scale	evaluated themselves to be at level 4, 3, 2, or 1 in light of the NSO goals and the rubric. Rubric: Level 4 – I registered for the upcoming semester, made a plan for the next semester. I know the program requirements and my dept. counselor's name/contact information. Level 3- I registered for the upcoming semester, but don't have a plan for the next semester. I know the program requirements and my dept. counselor's name/contact information. Level 2 – I did not register for the next semester. I know the program requirements and my dept. counselor's name/contact information. Level 2 – I did not register for the next semester. I know how to access the schedule of classes and register later on my own. I know the program requirements and my dept. counselor's name/contact information Level 1 – I did not register for the next semester and am not sure to register on my own. I will schedule an appointment with my counselor. I know the program requirements and my dept. counselor's name/contact	a 4.0 scale Fall 2009: 2.98 on a 4.0 scale Spring 2011: 3.80 on a 4.0 scale A separate survey done in fall 2011 revealed statistical significant differences in knowledge of programs and satisfaction with counseling services offered between students who visited a counselor and those who did not.	Continue to increase awareness of Health Science Counselors and promote a culture of "intentional advising/counseling" with Pre-Health majors. Recommend establishing a Health Careers Counseling Center in Kauila Bldg

#12 International Programs SLOs	Timeline	Expected Level of Achievement	Assessment Strategy/ instrument	Results of Program Assessment[1]	Next Steps[2]
goals. Competency #2: Students will be able to understand their responsibilities in maintaining their F-1 student status. Competency #3: Students will be able to develop a first semester academic plan. Competency #4: Students will be able to increase cultural awareness for	Competency #3- Spring 2010 and Fall 2010 2009-2011- Seminar 2012-2014- Cultural Workshops 2012-2014- Orientation 2012-2014- Welcome Activities 2015-2017- Counseling/F- 1 Advising 2018-2020 — International Club	Academic Plan Activity (Fall 2010) – 96% met competency (25 out of 26	Competency #3 *Seminar *Orientation *Counseling/ F-1 Advising	* The outcome assessment from the Academic Plan Activity of 96% meets the goal of 85% competency. * A positive trend can be observed with competency levels from Spring 2010 (85%) increasing in Fall 2010 (96%).	Competency #3 * The 11% increase in competency levels could be explained by clearer communication with students and advisers regarding the goal of developing a first semester academic plan during the group advising sessions and incorporating more visual aides in the classroom.

	Expected Level of Achievement	Assessment Strategy/ instrument	Results of Program Assessment	Next Steps
MKC's Student Learning				Celebrate our success!
	Projected level of achievement is	See, "Assessment Chart	criteria for performing at	Revise SLO #5 Revise strategy for

requirements for graduation.

students will perform at Outcome #5" the Competent level

(See Results section for full report)

SLO

(See Next Steps section for full report)

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#14 Kahikoluamea Program SLOs	Timeline	Expected Level of Achievement	Assessment Strategy/ instrument	Results of Program Assessment[1]	Next Steps[2]
Intervention #1: Student Needs Assessment (Survey #1)	Fall 2009 (August 31 – September 5, 2009)	N/A – Student Needs Assessment	Survey administered to 14 sections of Eng 22 to assess needs of changing student population and address through integration of new Pathways program and current counseling services.	Students reported that the areas they needed most help with were: making good grades (54) and career planning (49), financial assistance (32), study habits (30), study skills (29), transfer (26) and academic advising (22), motivation (19), employment (18), setting goals (14), managing stress (12), making friends (7), adjusting to new college environment (5), and service learning (4), other (childcare - 1, registration - 1, finding a guidance counselor - 1).	Focused on second highest need area indicated – career planning – in planning targeted intervention for students (classroom visits, working with Eng 22 sections).
Intervention #2: Classroom Visit – Career Planning	intervention and collected	Rubrics were used to measure students' performance as competent, developing orbeginning. A rating scale was used with the following numerical value:		Averaged responses/ratings are listed: SWiBAT #1: Interests Ave. Resp. = 1.4 SWiBAT #2: Resources Ave. Resp. = 2.4 SWiBAT #3:	Developed and administered a survey (Survey #2), which assessed student competencies in relation to program learning outcomes, at end of semester. By the end of the Fall 2009 semester, of those surveyed: o 79% had a better idea of what their career goals would be
Students will be able to (SWiBAT):	assessment data second and third		A pilot study was conducted in two Eng 22 classes during the 2 nd and 3 rd	Career Goal	o 79% could identify the

1	week oi raii	Competent = 3	week of the Fall semester. This	Ave. Resp. = 3.0	academic
SWiBAT#1:	2009	Developing= 2	collaborative effort with instruction		program
Identify their interests &		' '	required each student to write a 3-5 page type-written essay (written in	SWiBAT #4:	they would be
strengths to help them with their		Beginning= 1	rhetoric), to defend their career choice.	SWIDAT #4.	majoring in
career & academic planning.			The counselor promoted various aspects of the career planning	Academic Major	to attain their
		The average	process (self-reflection, decision	Ave. Resp. = 3.0	career
SWiBAT#2:		responses/points for	making, goal setting, preferred working environments and research of		goal;
		each SWIBAT are	current and future labor market		o 82 %
Use campus & outside resources to help them learn		Program Assessment"	conditions). The counselor and	SWiBAT #5:	could identify at
more about their career &		column.	instructor met a few times to discuss the importance of self-knowledge,	Course Selection	least 2 or
academic interests.			academic planning and advising, and	Ave. Resp. = 1.4	more interests
			the use of college and internet resources to help in setting career and		that were
SWiBAT#3:			educational goals. Internet resources		related to
			linked to UH Connections (www.uhcc.hawaii.edu), Career Kokua	Summary observations:	their career and
Articulate a career goal.			(www.career.kokua.org) , and the		academic
			Maida Kamber Center (http://kcc.hawaii.edu/object/mkc.html)	Q\\/;iR\\T#1.	plans;
SWiBAT#4:			were shared with students.		o 93%
Articulate which educational			Counselors were invited to conduct a	Students scored lower than the average (1.4) and did	used 1 to 3 resources
program to major in to attain				not articulate effectively in	to learn
their career goal.			an on-line career inventory	their papers.	more
			assignment. Students were all encouraged and required to make		about their career
SWiBAT #5:			follow-up appointments to consult with	SWiBAT#2:	interests;
			their program advisors and counselors		and
Confidently identify the next steps to take in order to reach			le contraction de la contracti	Students scored above average and articulated	o 64%
their career & educational				resources they used to	could identify the
goals.			Random sampling of student essays and multiple raters were used to	help them with their	courses
			increase rating reliability.	decision (2.4)	they needed to
					enroll in for
				SWiBATS #3 and #4:	the
				Showed that students were	following semester
				competent in articulating	(36%
			l .	their career and academic goals (3.0).	needed additional
				guais (3.0).	guidance
					but had an idea of
				SWiBAT#5:	what to
				Students scored below	take).
				average and did not	
				articulate which courses to specifically enroll in, or	· Addressed
				needed additional	findings/areas
				guidance (1.4)	of lesser
					competency through use of
					an early
					intervention system
					(College
					Student Inventory –
					CSI) to meet
					the learning
					needs of first year students
					enrolled in
					developmental level courses.
				Results of analyzing	
				narrative responses and rating/scoring using rubric.	
				Averaged	
1	l	I	I	responses/ratings are	2PDF

Web2

converted by Web2PDFConvert.com

listed: Fall 2011 Cohort: SWiBAT #1 Ave. Resp. = 2.2 SWiBAT #2 Ave. Resp. = 2.4 Spring 2012 Cohort: SWiBAT#1 Assessed students will Analyze Ave. Resp. = 2.6 have an averaged and code basic or above basic theme areas SWiBAT #2 response/score rating as articulated of the two SWiBAT Ave. Resp. = 2.8 in each lareas. narrative Answer open-ended questions after response to meeting with the counselor for CSI quantify interpretation via an on-line survey link Sum 2012 Cohort: theme areas Scoring rubric used: Intervention #3: (using Google Forms). in an aim to SWiBAT #1 better College Student Inventory understand (CSI) Ave. Resp. = 2.4 our students' 3 – Competent: Questions are: needs and Students will be able to SWiBAT #2 Student can clearly enhance (SWiBAT): identify what they and/or make Ave. Resp. = 2.3 |Implemented|*learned/what they are* |SWiBAT #1: adjustments and to how we nowable to do SWiBAT#1: collected 1. As a result of meeting with the work with regarding their assessment All cohorts assessed counselor, I learned that I..... students in individual situation. averaged basic or above Identify what they have data Fall current and learned as a result of meeting 2010, Fall basic ratings of the two future 2 – Basic: outcome/SWiBAT areas. with the counselor for their 2011, and interventions. SWiBAT #2: Spring 2012 Student has listed CSI interpretation. responses, but is 2. I will now be able to.... vague in describing Results of aggregate CSI Utilized what they learned/what data indicating top learning SWiBAT #2: findings of they will now do needs for KCC students KCC student regarding their Narrative responses were Identify what they will now who were administered the top learning rated/scored using the rubric. Multiple inventory: individual situation. be able to do (next steps) with need areas raters were used to increase scoring their awareness. (from CSI 1 – Poor: reliability. aggregate data) to Student is unsure or 1. Get help with exam develop has not listed any skills student learnings/next steps learning, Discuss qualifications for their individual engagement, for occupations situation. and success program, 3. Get help in selecting an Holomua I Ke academic program Ola. 4. Get help with study habits 5. Get help with basic math skills 6. Get help with writing skills 7. Get help in selecting an occupation 8. Discuss job market for

college graduates

advantages/disadvantages

9. Discuss

of occupations

				10. Get help with reading skills/Get tutoring in selected areas (both of these areas ranked similarly).	
Intervention #4: Holomua I Ke Ola Refer to links: Intended program Ilearning/development areas/outcomes: http://www.tinyurl.com/holomua i-ke-ola-pre-test Refer to attached: Intended development outcomes: Activity Learning Assess- ment form	Implemented intervention and collected assessment data Fall 2012 (in progress)	A gain in program learning areas will be seen in examining results of pre and post tests taken at beginning and ending of semester. A gain in program learning areas will be seen in examining results of workshop/activity assessments done at the end of each workshop/activity.	On-line, web-based survey completed at beginning of semester and end of semester to assess learning/development outcomes as a result of participating in entire semester-long program (Google Form): Refer to links: http://www.tinyurl.com/holomua-i-ke-ola-pre-test Hard copy learning assessment form distributed at the end of each Holomua I Ke Ola workshop/activity for student completion (refer to attached).	In progress (still implementing and collecting data Fall 2012)	· In progress (still implementing and collecting data Fall 2012)
Intervention # 5: Malama Hawaii Peer Mentor Groups	Fall 2011	ʻAina (land) 3) identify the M�lama Hawaiʻi Center as a place where they could get support and inspiration	Students completed a peer mentor manual and end of the semester surveys were given.	124 students joined the program with 85.6% being Native Hawaiian 57 students actually came to at least 1 group session 34 students completed more than half of the 16 week groups (8+ sessions) Mean GPA for those attending 0 groups= 1.99 Mean GPA for those attending less than 50% of groups= 2.26 Mean GPA for those attending 50% or more groups 2.71	· Peer mentor groups for the Fall 2012 semester are currently underway and data is being collected.

Kapi'olani Community College counselors: 1) Students will continue to grow through self-awareness. 2) Students will be responsible for their choices and make informed decisions. Each student support program subsequently develops program SLOs relative to their specific student population for purposes of assessment leading to program improvement.

The following student support units have been identified as programs for the purpose of SLO assessment: Business, Legal and Technology; Culinary; Hospitality; Health Science and Nursing; Maida Kamber Center for Career, Transfer and Graduation; Kahikoluamea; Disabiltiy Student Support Services; Single Parent and Displaced Homemaker; Military Veterans Program; Native Hawaiian Career and Technical Education Program; International Programs; Deaf Center; Kuilei Outreach Program; TRIO Student Support Services; and Mental Health. One of these programs, Mental Health, was organized in fall 2011 and is now expected to complete their first round of data collection.

Over the last year, training was provided and the counselors worked with Dr. Tanya Renner between January and May to learn how to assess their outcomes and report their data in the template provided. The counselors presented their data in April and in August as creative power point presentations. Dr. Dawn Zoni started her position in August and began to compile the assessment data that the counselors collected. Out of the 15 programs identified, 14 have reported their assessment data this year which will be included in the 2013-16 comprehensive Program Reviews.

C) Assessment Strategy/Instrument

The counseling departments used a variety of assessment tools and strategies to collect their data. These methods included face-to-face meetings with students and counselors as well as email and phone contacts. Seminars, orientations, and the administration of questionnaires and surveys were also used by many of the departments. The review of diverse reports from sources such as USA Funds, SARS, and STAR were also used to collect data regarding student enrollment and participation.

D) Results of Program Assessment

Each unit listed their program assessment results on their grid. The assessments yielded a variety of changes they need to make within their programs to improve their practices. Some common results were (1) increasing focus on STAR as an advising tool, (2) adding financial literacy information to the counseling process, (3) retraining staff and developing forms/brochures, (4) requiring students to create academic plans, and (5) doing more assessment before making any changes to practice.

E) Other Comments

In spring 2013, the college will continue to provide professional development training in assessment practices to the counselors. At this training, focus will be on incorporating assessment results into program planning and generating requests for resources. Any resource requests that can be used to cover several units will be done through the Office of Student Services. Requests that come from a single, individual unit will be handled by the Program Dean.

F) Next Steps

The Office of Student Services will be creating its 2013 -2013 Program Review by March 15, 2013. Results of program assessments will play a key role in ensuring that policies, processes, and procedures for providing students access and navigation throug the institution support their learning, engagement and achievement. The Office of Student Serivces will begin with data contained in this ARPD, specifically in the area of program effectiveness with the goal of improving on our 69% persistence rate.