

HUMAN RESOURCES COMPARABLE MEASURES
Kapi'olani CC

MEASURE	FY03-04	FY04-05	FY05-06	FY06-07	FY07-08	FY08-09	FY09-10	FY10-11
Number of PNF Transactions processed (fiscal year)	2216	1983	1875	2309	1922	2010	2007	1666
Number of New Appointments processed (fiscal year)	96	84	104	99	99	74	33	45
Number of Lecturer PNF documents processed (fiscal year)	868	742	785	882	773	863	827	787
Number of Form 6 Transactions processed (fiscal year)	1440	1472	1482	1484	1657	1619	1360	1406
Number of Leave Cards processed (fiscal year)	2713	3020	3624	3572	3211	3306	3005	2642
Average number of work days required for SF-1 to be approved (APT positions)	n/a	n/a	n/a	6	8	8	8	8
Average number of work days for position description to be approved (APT position)	n/a	n/a	n/a	10.7	30	10	10	10
Average number of work days to fill faculty/APT positions	60	60	60	60	90	90	90	90
Number of Grievances/Investigations filed (fiscal year)	0	0	0	2	1	7	7	3
Human Resources FTE	3*	3*	3*	4*	5*	5*	5*	5*
Faculty/Staff Headcount	275	384	386	436	393	404	398	403
Number of New/Reopened Workers' Compensation Claims filed (fiscal year)	n/a	n/a	n/a	n/a	n/a	n/a	3	6
Number of Existing Workers' Compensation Claims as of beginning of fiscal year	n/a	n/a	n/a	n/a	n/a	n/a	15	1
Number of New Temporary Disability Benefits (TDB) claims filed (fiscal year)	n/a	n/a	n/a	n/a	n/a	n/a	0	1
Number of Existing Temporary Disability Benefits (TDB) claimed as of beginning of fiscal year	n/a	n/a	n/a	n/a	n/a	n/a	0	0

= 20
4 per year

*Campus Personnel Officer also serves as the College's EEO/AA Coordinator
n/a indicates that the measure did not exist during that fiscal year.