

Kapi'olani Community College
General Fund Allocation and Tuition & Fees Revenue
FY 2013 - FY 2017

	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
General Fund Allocation	19,651,760	20,793,197	21,871,403	23,743,164	25,595,220
Tuition & Fees SF Revenue	18,442,033	19,280,158	19,985,907	20,531,110	19,658,902
Total	38,093,793	40,073,355	41,857,310	44,274,274	45,254,122

GF allocation before funding mix
 TFSS revenue is cash basis all years