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Fwd: Report and Personnel List

Susan Kazama <smurata@hawaii.edu>

Fri, Sep 22, 2017 at 9:39 PM

To: Veronica Ogata <vogata@hawaii.edu>, "C. Dela Fuente" <delafuen@hawaii.edu>, Lisa Kanae <lkanae@hawaii.edu>, Davin Kubota <davinkubota@gmail.com>, Amy Cook <amycook@hawaii.edu>, Dayna Kitsuya <kitsuwa@hawaii.edu>, Sarah Bremser <sem@hawaii.edu>, Merrissa Brechtel <merrissa@hawaii.edu>, Beau Ewan <beauewan@hawaii.edu>, Philippe Gross <grossphi@hawaii.edu>, Gail Harada <gharada@hawaii.edu>, Kealalokahi Losch <losch@hawaii.edu>, Kelli Nakamura <kellinak@hawaii.edu>, Jeffrey Nathan <jnathan@hawaii.edu>, Dawn Oshiro <oshirod@hawaii.edu>, Donovan Preza <preza@hawaii.edu>, Catherine Primavera <primaver@hawaii.edu>, Caroline Torres <torresca@hawaii.edu>, David Uedoi <duedoi@hawaii.edu>, Kathleen Ogata <ogatakat@hawaii.edu>, Andrew Pak <pakandre@hawaii.edu>, Michelle Shin <shinmich@hawaii.edu>, Nadine Wolff <nwolff@hawaii.edu>, Mary Esteban <marye@hawaii.edu>, Jessica Delgado <delgado3@hawaii.edu>, virginia yoshida <yoshidav@hawaii.edu>, Leigh Dooley <ldooley@hawaii.edu>, Ann Hiramine Gaudlitz <hiramine@hawaii.edu>, Penny Hirata-Knight <phirata@hawaii.edu>, Reid Sunahara <rsunahar@hawaii.edu>, Ai-chin Oehlers <aichin@hawaii.edu>, Corey Nishimoto <koreyn@hawaii.edu>
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Attached is the End of Year report for the funding that came from the Office of the Vice President for Community Colleges, primarily to support Dev Ed Math and English. We received \$500,000. If you are in the TO section of the email, you received direct support from this fund for travel or a workshop. The detailed info is not included as it shows student payroll and individual reimbursements.

SUMMARY:

19 student tutors, \$22,400, 32 faculty and staff \$44,095.
 2 attended the Complete College America conference - \$3847
 4 attended the Achieving the Dream conference - \$10,062
 13 participated in a Study Hub Assessment exercise \$2395
 8 attended the Teaching and Learning Workshop \$7473
 2 attended the NROC project meeting \$3148
 2 attended the National College Learning Center Association \$5195
 11 participated in the English 98/100 workshop \$4919
 2 participated in an articulation meeting with UHMC \$489
 1 attended League of Innovations \$679
 Overload to create a course: \$4822
 Misc fees for certification, subscription, other \$250

Furniture and computers that were purchased with this funding was delivered TODAY to Kalia 102, 104, 109, 110, Lama Learning Center, and Iliahi 206, 207, 208.

We have been appropriated another \$500,000 to support the Co-Requisite English and Math models. Stage 1 of the planning of the usage of the fund has been delegated to the Math and English department to come up with a plan for discussion on Nov 15, 2017.

Looking forward to working with you all again,

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Susan Kazama | Interim Vice Chancellor for Academic Affairs
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B		SUPPLIES (itemization required)	
B1		<i>Office Supplies (Davin Kubota for Assessment Exercise)</i>	<i>\$68.84</i>
B2		<i>Expenses for Building the Tools Summit</i>	<i>\$153.00</i>
B3		<i>Two overhead Promethean Projectors for Math & English Classrooms (Iliahi 206, 207)</i>	<i>\$2,751.93</i>
B4		<i>Innovative Educators (Unlimited webinar access for one year)</i>	<i>\$2,995.00</i>
C		EQUIPMENT (over \$5,000.00 per item) (itemization required)	
		75 Laptops, 41 desktop computers in Math classrooms (Iliahi 206, 207, 208, Mamane 102); 69 desktops in English classrooms (Kalia 102,104, 109, 110)	<i>\$167,177.23</i>
		50 Dell Laptops (\$993.82 each) for Library and Learning Resources Study Hub	<i>\$49,691.00</i>
		Furniture for Math and English classrooms (encumbered)	<i>\$178,909.61</i>
		TOTAL EXPENDITURES	<i>\$468,242.80</i>
		TOTAL RETURNING	<i>\$31,757.20</i>

Submitted by Vice Chancellor Academic Affairs:

Signature:

Date: