

Campus	Priority	Detailed Project Description	Category	Program	Funding up to FY18 (Thousands)			FY19 Request (Thousands)			FY20 Request (Thousands)			FY21 Request (Thousands)			FY22 (Thousands)			FY23 (Thousands)			FY24 & Future Requests (Thousands)			Project Total	
					Design	Construction	Total	Design	Construction	Total	Design	Construction	Total	Design	Construction	Total	Design	Construction	Total	Design	Construction	Total	Design	Construction	Total		
KAP	N / A	<b>Culinary Institute of the Pacific, Phase IIB</b> Funding reflected in FY 19 is appropriated by Act 49/2017. \$15 million in FY 19 is via \$10 million in general obligation bonds and \$5 million private	Major CIP	Campuswide	\$ 1,000	\$ 15,000	\$ 16,000	Supplemental FY 18-19			FB 19-21			FB 21-23			FB 21-23			FY 23-24 & Future			\$ 52,000				
					\$ -	\$ -	\$ -	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ 30,000	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ 60,000	\$ 122,000	
HAW	1	<b>Campus Development, Phase I</b> First incremental stage of new campus for Hawai'i Community College in Hilo. Ground and site improvements, infrastructure, on-site and off-site improvements, equipment and appurtenances, new facilities, parking, and all project related costs. Project may include renovation and upgrades to existing facilities.	Major CIP	Campuswide	\$ -	\$ -	\$ -	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ 30,000	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ 60,000	\$ 122,000	
LEE	2	<b>Campuswide Fascia and Sidewalk Improvements</b> Repair and/or replace building fascia and sidewalks throughout the Pearl City campus.	Major CIP	Campuswide	\$ -	\$ -	\$ -	\$ 800	\$ 8,000	\$ 8,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,800	
WIN	3	<b>Hale Awa Renovation</b> The project scope includes the design and construction for renovation and improvements for the entire Hale Awa facility. Project scope includes the removal of previously identified hazardous materials, rewiring electricity/lighting/VoIP telecomm, painting, plumbing, restroom renovation, office renovation, exterior painting, window replacement, main entrance door improvements/replacement. Interior space is anticipated to be completely gutted to create energy efficient and functional use of the space.  Renovated facility will be used as surge space for	Major CIP	Campuswide	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,100	\$ -	\$ 1,100	\$ -	\$ 11,000	\$ 11,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,100
HON	4	<b>Science Building</b> Request is for project that was lapsed by the 2016 Legislature.	Major CIP	Science Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100	\$ 45,000	\$ 45,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,100	
KAP	5	<b>6920-Kokio Various Repairs</b> Repair & Replace exterior walls, windows, column structures, soffit, hood ducts and exhaust. Merging of this project with repairing/replacing Kokio A/C. The current condition of Bldg. 6916 (Kokio) is over due for exterior upkeep and maintenance to get rid of the wood rot and concrete spalling as the campus is relatively near the ocean and exposed to the natural elements. The ducts to the exhaust hoods are leaking and many exhaust fans and fume hoods are malfunctioning or not working at all. There are also autoclave infrastructure concerns, along with roof repairs that should be further scoped into this project.	Major CIP	STEM, Chemistry, Physics, Biology, Micro-Bio, Botany	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000	\$ 8,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000	
WIN	6	<b>5982 Hale Alaka'i - Renovation</b> 34,333 SF Renovate building to meet the needs of the campus. Project to include accessibility, air conditioning improvements (tie in building's HVAC system to campus' chilled water loop), energy efficient technologies, and Security Access System. Repair of exterior and interior of building. Project also to include infrastructure and utility improvements, fire safety systems.  Renovation of Hale Awa for current Hale Alakai occupants transitional use. Removal of hazardous materials, upgrade Data/Electrical/ Fire detection system/sewer system. Renovation of Hale Awa to be done as phase 1 - 1st construction project. Renovation of Hale Alakai to be done as phase 2-2nd construction project.	Major CIP	Admissions & Records, Financial Aid, Academic Affairs, Cashiering, Business Office, Office of the Chancellor, Campus Security, Human Resources, Administrative Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,900	\$ 19,000	\$ 20,900	\$ 20,900
HON	7	<b>8805 Science - Renovation and Repurpose</b> 30,500 SF Renovate and modernize existing science building for general classroom space.	Major CIP	Instructional	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ 10,000	\$ 11,000	\$ 11,000
HON	8	<b>8806 Administration - Renovation and Repurpose</b> 17,343.03 SF Renovate and modernize existing space for Administration, EOC, Emergency Generator and Student Services.	Major CIP	Admin and Student Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 700	\$ 7,000	\$ 7,700	\$ 7,700
HON	9	<b>8827 Cosmotology</b> 33,000 SF Minor repairs/repaint interior. Restroom, ceiling, lights and AC renovation.	Major CIP	Instructional	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,400	\$ 14,000	\$ 15,400	\$ 15,400

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					Supplemental FY 18-19			FB 19-21			FB 21-23			FY 23-24 & Future												
				Total Request	\$ 1,000	\$ 15,000	\$ 16,000	\$ 2,801	\$ 23,999	\$ 26,800	\$ 1,200	\$ 83,000	\$ 84,200	\$ -	\$ 11,000	\$ 11,000	\$ -	\$ 30,000	\$ 30,000	\$ -	\$ -	\$ -	\$ 5,000	\$ 130,000	\$ 135,000	\$ 303,000