





Campus	Priority	Detailed Project Description	Category	Program	Funding up to FY18 (Thousands)			FY19 Request (Thousands)			FY20 Request (Thousands)			FY21 Request (Thousands)			FY22 (Thousands)			FY23 (Thousands)			FY24 & Future Requests (Thousands)			Project Total
					Design	Construction	Total	Design	Construction	Total	Design	Construction	Total	Design	Construction	Total	Design	Construction	Total	Design	Construction	Total	Design	Construction	Total	
MAU	28	<b>2251 Laulima Building - Model Classroom Project</b> 1000 SF Renovate and modernize general classrooms as part of the campus' commitment to the Model Classroom Project initiative.	Minor CIP	General instruction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					Supplemental FY 18-19			FB 19-21			FB 21-23			FB 21-23			FY 23-24 & Future									
WIN	29	<b>5985 Operations and Maintenance Facility Improvements</b> 7200 SF Various improvements to maintenance facility to accommodate academic program and ADA accessibility to the facility.	Minor CIP	ADA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WIN	30	<b>5990 Akoakoa Building - Model Classroom Project</b> 1000 SF Renovate and modernize general classrooms as part of the campus' commitment to the Model Classroom Project initiative.	Minor CIP	General instruction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Request</b>					\$ 1,480	\$ 1,710	\$ 3,190	\$ 220	\$ 9,780	\$ 10,000	\$ 1,510	\$ 8,490	\$ 10,000	\$ 400	\$ 9,600	\$ 10,000	\$ 1,040	\$ 8,960	\$ 10,000	\$ 530	\$ 9,470	\$ 10,000	\$ 915	\$ 16,650	\$ 17,565	\$ 70,755