

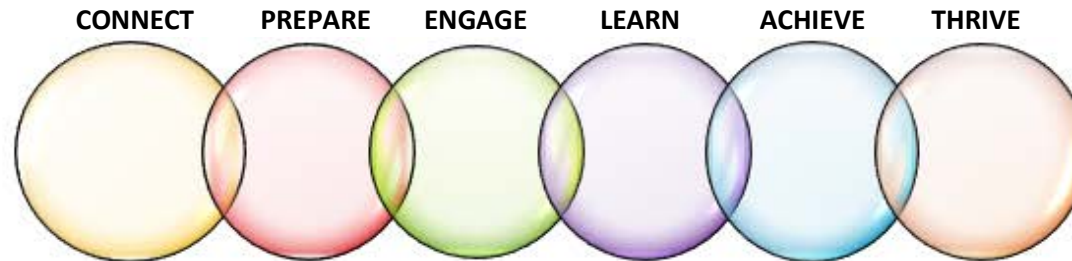
**Kapi'olani Community College Student Success Pathway Plan
2018-2019**

UH Strategic Plan

UHCC Strategic Plan

KCC Strategic Plan

STUDENT SUCCESS PATHWAY



Kapi'olani Community College's Strategic Plan 2015-2021

STRATEGIC DIRECTION I: Hawai'i Graduation Initiative

Focus on Student Success Increase the number of graduates and transfers and reduce their time to completion by investing in student services and supporting learning in and out of the classroom.

FOCUS: STRATEGIC PLAN OUTCOMES & MEASURES

Through the improvement of courses, programs, and services, the College will aim to achieve the following:

Performance Funding Measures

- (A) Increase annual CA and degree completion by 5%.
- (B) Increase annual Native Hawaiian CA and degree completion by 5%.
- (C) Increase annual certificate and degree completion by Pell grant recipients by 5%.
- (D) Increase annual UH and non-UH 4-year transfer by 5%.
- (E) Increase annual STEM certificate and degree completers at KCC and UH 4-year by 5%.

Which Performance Funding/Strategic Plan measure(s) is your team choosing to focus on and support?

- (D) Increase annual UH and non-UH 4-year transfer by 5%.

ADDITIONAL FOCUS: STRATEGIC PLAN OUTCOMES & MEASURES

Through the improvement of courses, programs, and services, our team is choosing to focus on and support the following Strategic Plan Outcome(s) and measure(s):

<p>ARPD/SSP/Other DATA (IF APPLICABLE) If applicable, please state your 2017 ARPD result(s) for the performance funding measure(s) your team selected? If your team has selected an additional Strategic Plan measure(s) to support, please share the results you have from 2017, if applicable?</p>	<p>STRATEGY(IES) What specific course, program, or service-improvement strategy(ies) is your team implementing to support the performance funding and/or Strategic Plan measure(s) that your team selected?</p>	<p>RESOURCES What resources will your team need to carry out these strategy(ies)?</p>	<p>ASSESSMENT METHOD(S) What method(s) is being used to assess if the team's improvement strategy(ies) is effective?</p>	<p>PROGRESS REPORT #1 Reporting Period: April – August 2018 Due Date: Aug. 31, 2018</p> <p>(1) Where is your team at in supporting the Performance Funding and/or Strategic Plan measure(s) that the team selected? Please provide an update. (2) If your improvement strategy(ies) is not effective, what is your team's course of action? Please explain.</p>	<p>PROGRESS REPORT #2 Reporting Period: September – November 2018 Due Date: Nov. 30, 2018</p> <p>(1) Where is your team at in supporting the Performance Funding and/or Strategic Plan measure(s) that the team selected? Please provide an update. (2) If your improvement strategy(ies) is not effective, what is your team's course of action? Please explain.</p>	<p>PROGRESS REPORT #3 Reporting Period: Dec.2018 – March 2019 Due Date: March, 31, 2019</p> <p>(1) Where is your team at in supporting the Performance Funding and/or Strategic Plan measure(s) that the team selected? Please provide an update. (2) In reviewing your SSP Progress Reports from March to December 2018, how has your team's improvement strategy(ies) supported the Performance Funding and/or Strategic Plan measure(s) your team selected. Please explain.</p>
<p>No ARPD</p>	<p>(D) Increase annual UH and non-UH 4-year transfer by 5%.</p>	<p>Funds to host UHM-CSS if necessary to ensure pathways and concentrations are coherent and made readily known to students at KCC</p>	<p>Comprehensive Rubric with supporting data from OFIE</p>			
