

The logo of the University of Hawai'i System is a circular emblem. It features a central torch with a flame, set against a background of a globe with latitude and longitude lines. The text "UNIVERSITY OF HAWAII" is written in a circular path at the top, and "MĀLAMALAMA" is written across the middle. The year "1907" is at the bottom. The Hawaiian name "KA HAKA KĀINA'ŌI" is written along the bottom edge of the circle.

University of Hawai'i System
Capital Improvement Program
REVISED Budget Request
Fiscal Biennium 2015-17

Board of Regents Meeting
October 2014

2016 (thousands)	MANOA	HILO	WEST OAHU	COMM COLL	SYSTEM	TOTAL
HS&C	\$ 15,500	\$ 7,100	-	\$ 13,460	\$ -	\$ 36,060
CR	\$ 16,184	\$ 6,000	\$ 125	\$ 22,189	\$ -	\$ 44,498
DM	\$ 33,816	\$ 2,000	-	\$ 5,459	\$ -	\$ 41,275
MINOR CIP	\$ 16,000	\$ 8,000	-	\$ 10,000	\$ -	\$ 34,000
Snyder Hall (Constr)	\$ 18,000	-	-	-	\$ -	\$ 18,000
Science/IT/ACM Building (Constr)	-	-	\$ 21,467	-	\$ -	\$ 21,467
LRDP	\$ 3,000	\$ 800	\$ 700	\$ 200	\$ -	\$ 4,700
Project Adjustment Fund (Plan, Design, Construction & Equip					\$ 0.004	\$ 0.0
TOTAL	\$ 102,500	\$ 23,900	\$ 22,292	\$ 51,308	\$ 0	\$ 200,000

2017 (thousands)	MANOA	HILO	WEST OAHU	COMM COLL	SYSTEM	TOTAL
HS&C	\$ 20,000	\$ 2,400	-	\$ 5,000	\$ -	\$ 27,400
CR	\$ 31,597	\$ 8,000	\$ 125	\$ 15,934	\$ -	\$ 55,656
DM	\$ 28,403	\$ -	-	\$ 18,440	\$ -	\$ 46,843
MINOR CIP	\$ 3,000	\$ 5,000	-	\$ 10,000	\$ -	\$ 18,000
Keller Hall Renovation(Design)	\$ 2,000	-	-	-	\$ -	\$ 2,000
Kuykendall Hall Renovation (Constr)	\$ 40,000	-	-	-	\$ -	\$ 40,000
Professional Studies (Bus,Educ,Pub Ad) (Design)	-	-	\$ 2,000	-	\$ -	\$ 2,000
KAP - Info, Media & Tech (Constr)	-	-	-	\$ 5,000	\$ -	\$ 5,000
LRDP	-	-	-	\$ 200	\$ -	\$ 200
DKI Building					\$ 40,000	\$ 40,000
Project Adjustment					\$ 0.004	\$ 0
TOTAL	\$ 125,000	\$ 15,400	\$ 2,125	\$ 54,574	\$ 40,000	\$ 237,099