

The questions below are new in this year's budget review process and are designed to help us track planning with budgeting. Please answer the questions and save the document in this shared Google Drive folder using this naming convention, "[Dept or Program or Unit Name] Responses for Budget Review Mtg"

Program/Unit/Department Name: Social Sciences

1. Are you asking for an increase or decrease for FY18?
2. What can the increase/decrease be attributed to? **Psychology Lab computer equipment + inflation and the increasing cost of goods.**
3. Have you had program changes due to demand or other requirements and issues? **Yes, we are working more with UHM Social Sciences, and enhancing our ability to transfer students directly into Social Sciences majors at UHM (and other 4 year colleges).**
4. Are these program changes included in your 5 year budget revision? **Yes, see #2 above.**
5. Please briefly list your ARF's over the last 2 years. Are these requests planned for and reflected in your 5 year current service budget revision? **Yes, we have submitted ARF's for the last two years for Social Sciences Lab Equipment and the second was PSY Lab Equipment, and have yet to receive any of the limited funds available. Since this year's ARF was ranked #4, but did not get funded, the Dean suggested we add it to our regular technology budget.**
6. Please briefly list your SSP goals. Are these SSP goals planned for and reflected in your 5 year current service budget revision? **Yes directly reflected.**

KCC SOCIAL SCIENCES DEPARTMENT

Chair, Carl Hefner

Connect

III A. Within the Social Sciences we offer daily Economics tutoring through our Peer Tutoring program and from full-time faculty outside of class and office hours. This increases student success rates, due to their level of engagement with the discipline and furthers their interests in Social Sciences and Liberal Arts (AA). With a concentration in Economics, student engagement also enhanced leading to more successful 2-4 year transition.

IV O. In the Social Sciences we offer high-quality courses in diverse disciplines that include Sustainability-focused courses, certificate programs, distance-education & learning/WWW/online courses.

I D. The Social Sciences has an Economics Lab equipped with faculty-developed supplemental resources and publisher-authorized material that allow students the opportunity to apply what they've learned to current local and national issues and to collaborate with their peers.

IIG In the Social Sciences we identify and provide free educational resources (e.g., media, software, and textbooks) to increase quality and affordability of education.

Prepare

II D. The Social Sciences also offers reserved seats for first-year students, holds steadfast to pre-requisites for courses, to ensure preparation for theory and research, and promotes internationalizing the curriculum to fulfill the student preparation for understanding world events.

II G. Continue efforts to reduce the cost of textbooks in all disciplines, as in courses such as Geography, Psychology, Economics, Anthropology, Sociology, etc.

III D. Continue to offer Psychology 100 classes in the High Schools, as we have done for the last several years (Kaimuki High School, Kalani High School).

IV P. Develop varied teaching pedagogies and methodologies such as undergraduate research in social sciences and use engaging and active learning methods in class.

Engage

I D. In the Social Sciences we track student enrollment in the Economics and Psychology Clubs

II E. Social Sciences can measure Service-Learning participation, with our own methods and with the help of Statistics from the Service Learning office.

II D. Within the Social Sciences Tactical Plan, we offer to the campus an International Education Week in the Fall and the KCC International Festival in the Spring. In the process, we enhance local, national and global community partnerships that advance the college's strategic outcomes. (East-West Center, Pacific and Asian Affairs Council, Hawaii Committee for the Humanities, Federal and State of Hawaii Offices, Pacific Forum, etc.)

II H. The Social Sciences has courses such as Introduction to Clinical Psychology which directly address providing mental health services to underserved and disadvantaged populations.

Learn

II C. Contextualized ECON 130 that includes the standard ECON 130 curriculum but also includes a aina-based learning component, in the form of a project.

II i. Within the Social Sciences we identify and develop topics in our classes that address Hawaiian, Pacific and indigenous topics and issues.

II D. Within the Social Sciences we identify topics that address multicultural issues.

II D. Social Sciences also will continue to identify topics in Sustainability.

Achieve

I D. We have concentrations and transfer agreements with UH Manoa that enable our students to transfer efficiently in Social Science disciplines.

I D. In the Social Sciences, we prepare students for achievement, including transition to 4-year colleges and universities.

III A. Within the Social Sciences we have an innovative award known as IDEAAA: \$1,000 award every semester to support Economics transfers to UHM

Thrive

I D. Social Sciences Faculty will continue to connect students to internships at UH Manoa.

IV F. Within the Social Sciences, the Economics & Business Club brings alumni to speak to current students.

IV F. Faculty will continue professional development in their respective fields, by taking workshops, attending conferences, and working with colleagues at UHM and other colleges and universities.

IV P. In the Social Sciences, our goal is to help create students who take courses within the Social Sciences to be intelligent consumers of information, informed citizens, critical thinkers, well-adjusted and socially productive individuals.

7. Are all of your irregular program needs such as accreditation fees and equipment replacement accounted for in your 5 year budget revision? **Yes, included.**
8. Is this budget integrated into your academic plan and reflected in your program review, ARPD, or annual report? **Yes.**
9. ***For instructional units only:*** How will your budget request improve student learning in your program/courses? How will the improvement be measured? **Our budget will definitely improve STUDENT LEARNING, and will be used to serve the over 3971 students (more than half the student body) who take Social Sciences courses during the Academic Year.**