



UNIVERSITY of HAWAII*
KAPĪOLANI
 COMMUNITY COLLEGE

MEMORANDUM

October 21, 2010

TO: Leon Richards, Chancellor

FROM: Milton Higa *Milton Higa*
 Louise Pagotto *Louise Pagotto*
 Frank Haas *Frank Haas*
 Mona Lee *Mona Lee*
 Patricia O'Hagan *Patricia O'Hagan*
 Charles Sasaki *Charles Sasaki*

SUBJECT: Proposed FY 2011 Equipment Acquisitions

Attached is a listing of equipment that has been recommended for funding as a result of our meeting held on October 6 with Vice Chancellors Pagotto and Higa, Deans Haas, Lee, O'Hagan, and Sasaki. All campus departments were given the opportunity to submit requests; departments with no submittal by the due date of July 30 were encouraged to submit any requests by their respective administrators.

Per our equipment request memo dated July 14, 2010, equipment is to be considered to be an item that is non-recurring in nature, and would not have been budgeted for from departmental allocations for other current expenditures.

Only equipment for instructional purposes to replace existing equipment that is worn, broken, or beyond its useful life has been approved. There are, however, a few requests for brand new equipment. Two of these are to make Mac platforms available to the Math/Science and Language departments. The Kahikoluamea request proposes to utilize individual netbooks to conduct remedial classes in both English and Math. In procuring these netbooks, Dean Lee will be responsible to ensure that the property is secure and diligently monitored by program personnel in this and future school years.

Any equipment requests for administrative uses have been deferred. In addition, requests for furniture replacement have been deferred.

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As we have done in the past, a separate equipment account code has been established to monitor the procurement process. All procurement rules with respect to guidelines and installation will be adhered to and will be the responsibility of the initiating department. Final approval of the requisition will be processed through the respective deans and Milton Higa and Shirl Fujihara who are the approving authorities on the equipment account.

Please see Milton if you have any questions. Your feedback regarding the proposed equipment list is appreciated to facilitate this process.

Attachment

c: Carol Masutani
Shirl Fujihara
Salvatore Lanzilotti

Approved:  10/21/10 Date: _____

Kapiolani Community College
FY 11 Equipment Request

Dept	I or A* (see below)	Description - include manufacturer's brand name and model no.	Date of original purchase (if replacement)	Quantity	Unit Cost Estimate	Total Cost
CUL	I	Baxter Rotating Rack Oven	1989	1	60,000	60,000
CUL	I	Meiko K-Tronic Rack Conveyor Warewasher K-400 LPW	1989	1	65,000	65,000
CUL	I	Meiko Flight Warewasher B-US 282 LPW	1989	1	95,000	95,000
CUL	I	Manitowoc Cube Ice Machines, air-cooled S-1200 with bin	1989	2	7,500	15,000
CUL	I	Manitowoc Cube Ice Machines, air-cooled S-850 with bin	1989	4	5,000	20,000
CUL	I	Manitowoc Flake Ice Machines, air-cooled RFO-300 with bin	1989	2	6,500	13,000
CUL	I	Inventory Management Software (RFP)	Not given	1	55,000	55,000
CUL	I	Imperial 4-burner range w/oven and wok rings and quick disconnect utility connections	Not given	8	7,500	60,000
CUL	I	SS 36" Work Tables with Quick disconnect power supply	Not given	16	2,500	40,000
CUL	I	Instructor Station w/ 8 burner range/oven, infrared broiler, firecracker burner wok, undercounter fridge & camera system	Not given	1	75,000	75,000
CUL	I	21 inch LED HDMI Instructional Monitors w/speakers	Not given	16	800	12,800
CUL	I	SubZero UC24R undercounter refrigerator	Not given	8	1,000	8,000
CUL	I	Dell Optiplex Instructor Computers w/19 inch monitors	Not given	6	1,900	11,400
CUL	I	POS System (RFP)	2000	1	95,000	95,000
BLT	I	ESX Server	N/A	2	25,000	50,000
BLT	I	LDAP Server	N/A	1	5,000	5,000
BLT	I	Vcenter Manager	N/A	1	5,000	5,000
BLT	I	Vcenter Lab Manager	N/A	1	5,000	5,000
BLT	I	VMWare View	N/A	1	5,000	5,000
BLT	I	Digital Forensic Kit	N/A	1	4,000	4,000
BLT	I	Kopiko 103 Computer Upgrades	8/10/2006	26	1,300	33,800
HUM	I	Alpine Gas Kiln Model # DDHF-24 (24 cubic ft updraft)	Not given	1	24,260	24,260
LLL	I	i-Mac terminals, software, and apple care support package	NEW	26	1,607	41,782
MathSci	I	Olympus #SZ5145 Stereo Zoom Microscope with transmitted Reflected Light	1989	20	3,000	60,000
MathSci	I	Anatomical models	1990			20,000
MathSci	I	Olympus CX31 Compound Microscope system	1989	30	2,500	75,000
MathSci	I	Spectrometers	1989	2	2,000	4,000
MathSci	I	Balances	1989	21	2,500	52,500
MathSci	I	PH meters	1989	5	700	3,500
MathSci	I	Refrigerator/freezer	1989	1	1,000	1,000
MathSci	I	Water Distiller	1980	1	6,000	6,000
MathSci	I	Body Composition scales	Not Given	2	200	400
MathSci	I	CO2 Incubator	Not Given	1	6,000	6,000
MathSci	I	Vernier Sensors (CO2(6), O2 (5), ph(5), spirometer (2) conductivity(2))	Not Given			3,500
MathSci	I	Vernier Deluxe package (LQ-PHY-DX)	2003	5	1,064	5,320
MathSci	I	Vernier Circuit Boards (VCB)	2003	5	89	445
MathSci	I	Vernier Rotary Motion Sensors: RMV-BTD, AK-RMV, MK-RMV	2003	10		2,910
MathSci	I	Vernier Differential Voltage Probes (DVP-BTA)	2003	5	39	195
MathSci	I	Laptop Computers (MAC)	NEW	10	2,000	20,000
Kahikoluamea	I	Netbooks - HP Mini 2102-Atom N450 1.66 GHz-10.1" TFT	NEW	100	346	34,600
Kahikoluamea	I	Netbooks security carts	NEW	4	1,800	7,200
Kahikoluamea	I	Computers for Math 25 emporium classroom/lab	NEW	40	1,000	40,000
Kahikoluamea	I	Electrical and data wiring for Math 25 emporium classroom/lab	NEW			30,000
HTH	I	Philips Bucky energized unit	1986	2	100,000	200,000
HTH	I	Non-energized X-ray machings	1986	4	100,000	400,000
HTH	I	Puriant Bennet ventilator	2000	1	25,000	25,000
HTH	I	Laptop ventilator	2000	1	18,000	18,000
HTH	I	Dental mannequic refurbish	1999	4	2,500	10,000
HTH	I	Autoclave	1990	1	6,000	6,000
HTH	I	AMSCO sterilizer	1989	1	45,000	45,000
HTH	I	Large splint pans	NEW	2	1,500	3,000
HTH	I	Fluidotherapy	NEW	1	6,800	6,800
HTH	I	Chattanooga traction unit	2000	1	3,500	3,500
HTH	I	Hospital bed-full	1995	2	3,600	7,200
HTH	I	Microscopes	1993	4	1,500	6,000
HTH	I	Spectrophotometers	1992	2	2,890	5,780
CELTT	I	Firewall to improve network traffic in Lama Library	NEW	2	12,000	24,000
*Instructional (I) or Administrative (A)			Total Equipment Funded			1,931,892