

Strategic Plan Matrix

Linking the UH Mānoa Strategic Plan to the UH System Strategic Directions, 2015-2021

| System SDs | Mānoa Initiatives | Metrics | Lead | Planning & Implementation Task Force |
|-------------------|--|--|----------------------------------|---|
| <i>HGI</i> | <i>Enhancing Student Success</i> | <ul style="list-style-type: none"> • First-Year Retention • Graduation Rates • Time-to-Degree • Number of Degrees | VCAA | SERG (Committee on Student Engagement, Retention, & Graduation) |
| | <i>Recruiting a Vibrant, Prepared Student Body</i> | <ul style="list-style-type: none"> • Enrollment • New Students • Diversity (NH, Filipino, Pacific Islander) • New Student Characteristics • Financial Support | AVCEM/Dean of Graduate Education | New Admissions Strategy Committee |
| <i>HI2</i> | <i>Advancing the Research Enterprise</i> | <ul style="list-style-type: none"> • Extramural Funding • Research Focused Graduate Degrees Conferred • Postdocs • Invention Disclosures, Patents and Licenses | VCR | |
| | <i>Fostering Excellent Faculty and Shared-use Facilities</i> | <ul style="list-style-type: none"> • Faculty Scholarly Productivity • International Rankings • Shared Instrumentation Funding | VCR/VCAA | |
| <i>21CF</i> | <i>Creating 21st Century Facilities</i> | <ul style="list-style-type: none"> • Deferred Maintenance • Research Space Renovation (e.g. NSF Survey of Science and Engineering Research Facilities) | AVC-Planning & Facilities/VCAFO | CFPB (Campus Facilities Planning Board) |
| | <i>Becoming a Sustainable Campus</i> | <ul style="list-style-type: none"> • Utility Use (Energy and Water) | AVC-Planning & Facilities/VCAFO | Energy Taskforce |
| <i>Hi Perf</i> | <i>Being a Native Hawaiian Place of Learning & Indigenous-Serving Institution</i> | <ul style="list-style-type: none"> • % of NH Students, Faculty, and Administrators • NH Representation in Programs | Dean of HSHK | Native Hawaiian Advancement Taskforce (2.0) |
| | <i>Defining Mānoa's Structure & Role in the UH System</i> | | Chancellor | VP/VC Work Group |

SDs- Strategic Directions (UH System plan)

HGI- Hawai'i Graduation Initiative

HI2- Hawai'i Innovation Initiative

21CF- 21st Century Facilities

High Perf- High Performance System of Higher Education

1/28/14 DRAFT