

- ▶ Overview
- ▶ Financing the Community Colleges
- ▶ **Budget Preparation**
- ▶ Budget Allocation
- ▶ Fund Management
- ▶ Historical Budget Information
- ▶ Capital Improvement Projects
- ▶ Finance Operations
- ▶ Organizational Charts
- ▶ Other Resources
- ▶ Helpful Links

Budget Planning and Finance

Budget Preparation



The Budget Planning and Finance office prepares a biennial operating budget for General, Special, Revolving, and certain Federal funds for consideration by the Legislature when it convenes in regular session in every odd-numbered year. A supplemental budget to amend any current appropriation in a fiscal biennium may also be prepared and submitted to the Legislature when it convenes in regular session in even-numbered years.

Upon formal approval by the Board of Regents, the University submits its biennial or supplemental budget request to the Department of Budget and Finance for review and incorporation into the Executive Budget Request for the State.

The budget development process is grounded in the strategic plans of the University of Hawai'i system, the UH Community College system, and each individual college. The budget preparation process includes a comprehensive assessment of community college programs, services, facilities and campus-related activities within the context of accomplishing strategic plan goals.

The progress of the current budget and past budgets are detailed below:

[Top of Page](#)

Campus Homepages

- [Manoa](#)
- [Hilo](#)
- [West O'ahu](#)
- [Hawai'i](#)
- [Honolulu](#)
- [Kapi'olani](#)
- [Kaua'i](#)
- [Leeward](#)
- [Maui](#)
- [Windward](#)
- [Community Colleges](#)

Common Links

- [About Us](#)
- [Frequently Asked Questions](#)
- [Contact Us](#)
- [Site Map](#)

©2010-2012 University of Hawai'i Community Colleges

An Equal Opportunity/Affirmative Action Institution

People requiring an alternate format, call 808-956-5852 for assistance

[Site Policy](#)

[Administration](#)

